

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2021  
 Current Dates: 1/1/2021 - 1/31/2021  
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$804.25	1	0.00	\$804.25	1	\$133,920.94	0.60%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
<b>A2c - Residential Retail</b>	-2,347.50	\$11,555.00	13	-2,347.50	\$11,555.00	13	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-2,347.50</b>	<b>\$12,359.25</b>	<b>14.00</b>	<b>-2,347.50</b>	<b>\$12,359.25</b>	<b>14</b>	<b>\$154,564.70</b>	
<b>Res % of Total</b>	<b>-14.83%</b>	<b>56.09%</b>	<b>87.50%</b>	<b>-14.83%</b>	<b>56.09%</b>	<b>87.50%</b>	<b>57.82%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,309.20	\$683.72	1	2,309.20	\$683.72	1	\$51,358.60	1.33%
<b>IE Subtotal</b>	<b>2,309.20</b>	<b>\$683.72</b>	<b>1.00</b>	<b>2,309.20</b>	<b>\$683.72</b>	<b>1</b>	<b>\$51,358.60</b>	
<b>IE % of Total</b>	<b>14.58%</b>	<b>3.10%</b>	<b>6.25%</b>	<b>14.58%</b>	<b>3.10%</b>	<b>6.25%</b>	<b>19.21%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	15,873.00	\$8,992.49	1	15,873.00	\$8,992.49	1	\$61,399.80	14.65%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>15,873.00</b>	<b>\$8,992.49</b>	<b>1.00</b>	<b>15,873.00</b>	<b>\$8,992.49</b>	<b>1</b>	<b>\$61,399.80</b>	
<b>C&amp;I % of Total</b>	<b>100.24%</b>	<b>40.81%</b>	<b>6.25%</b>	<b>100.24%</b>	<b>40.81%</b>	<b>6.25%</b>	<b>22.97%</b>	
<b>Total</b>	<b>15,834.70</b>	<b>\$22,035.46</b>	<b>16</b>	<b>15,834.70</b>	<b>\$22,035.46</b>	<b>16</b>	<b>\$267,323.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.